

Public Guardian - Conservator

DESCRIPTION OF MAJOR SERVICES

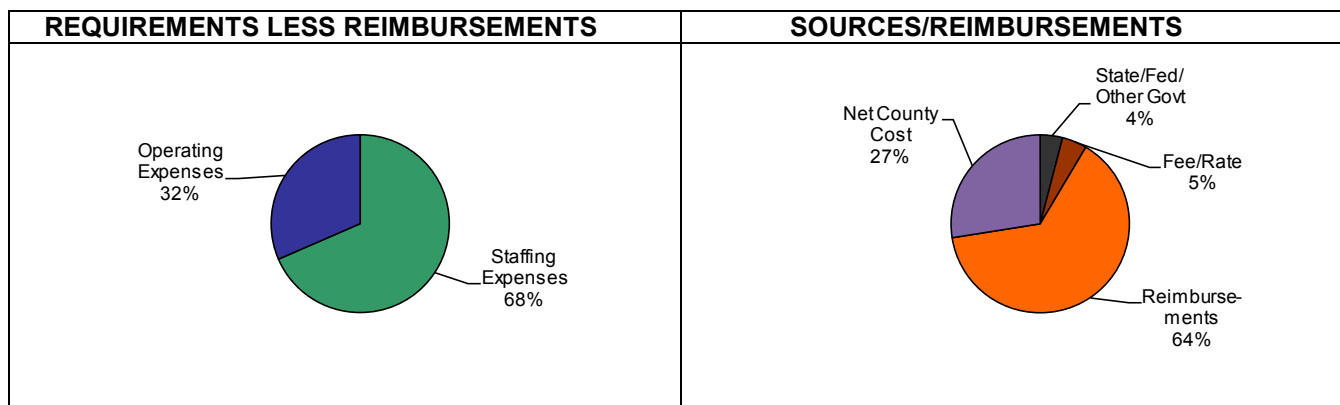
By court appointment, the Public Guardian-Conservator acts as conservator for any individuals found to be gravely disabled or to lack capacity to manage their finances and provide their own care. A conservator has the responsibility for the conservatee's care, custody and control. The conservator determines where the conservatee lives and ensures his/her daily needs are met. Conservatees must be placed in the least restrictive placement, which may include, but is not limited to the following: medical, psychiatric, nursing, or other licensed facility or state hospital, County hospital, or United States government hospital.

Budget at a Glance

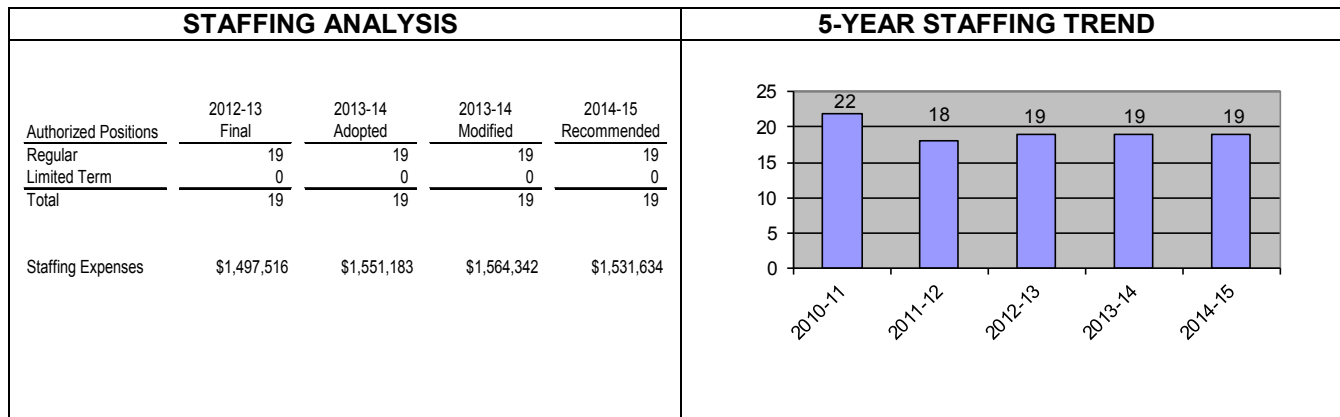
Requirements Less Reimbursements*	\$2,236,756
Sources/Reimbursements	\$1,625,143
Net County Cost	\$611,613
Total Staff	19
Funded by Net County Cost	27%

*Includes Contingencies

2014-15 RECOMMENDED BUDGET



BUDGETED STAFFING



ANALYSIS OF 2014-15 RECOMMENDED BUDGET

GROUP: Human Services
DEPARTMENT: DAAS - PUBLIC GUARDIAN
FUND: GENERAL

BUDGET UNIT: AAA PGD
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Estimate	2013-14 Modified Budget	2014-15 Recommended Budget	Change From 2013-14 Modified Budget
Requirements							
Staffing Expenses	1,382,729	1,291,130	1,410,648	1,492,758	1,564,342	1,531,634	(32,708)
Operating Expenses	532,682	751,034	640,965	668,554	727,108	705,122	(21,986)
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	1,915,411	2,042,164	2,051,613	2,161,312	2,291,450	2,236,756	(54,694)
Reimbursements	(1,374,673)	(1,397,484)	(1,358,597)	(1,355,726)	(1,374,808)	(1,422,192)	(47,384)
Total Appropriation	540,738	644,680	693,016	805,586	916,642	814,564	(102,078)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	540,738	644,680	693,016	805,586	916,642	814,564	(102,078)
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	6,084	56,250	56,250	12,951	(43,299)
State, Fed or Gov't Aid	242,767	97,054	140,588	115,548	120,600	90,000	(30,600)
Fee/Rate	109,742	135,416	96,316	99,913	110,000	100,000	(10,000)
Other Revenue	643	514	179	(823)	0	0	0
Total Revenue	353,152	232,984	243,167	270,888	286,850	202,951	(83,899)
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	353,152	232,984	243,167	270,888	286,850	202,951	(83,899)
Net County Cost	187,586	411,696	449,849	534,698	629,792	611,613	(18,179)
Budgeted Staffing					19	19	0

MAJOR EXPENDITURES AND REVENUE IN 2014-15 RECOMMENDED BUDGET

Major expenditures and revenue represent the following:

- Staffing expenses of \$1.5 million will fund 19 budgeted positions.
- Reimbursements of \$1.4 million represent funding received primarily from the Department of Behavioral Health for conservatee case costs and from the Sheriff/Coroner/Public Administrator for reimbursement of warehouse operation costs.
- Realignment of \$12,951 represents AB109 Criminal Justice program revenue.
- State/federal/other government aid revenue of \$90,000 represents reimbursement for Medi-Cal Administrative Activities (MAA).
- Fee/Rate revenue of \$100,000 represents court-ordered fees paid to the Department from the estates of conservatees.

BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are decreasing by \$102,078 primarily due to an MOU salary adjustment and reduced transfers for shared administrative costs with DAAS and other Human Services divisions.

Sources are decreasing by \$83,899 as a result of reduced revenues received for the AB 109 Criminal Justice prisoner release program and fee revenue received from conservatees.

STAFFING CHANGES AND OPERATIONAL IMPACT

Staffing expenses of \$1.5 million fund 19 budgeted regular positions. There are no staffing changes.



2014-15 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Public Guardian - Conservator	19	0	19	19	0	0	19
Total	19	0	19	19	0	0	19

Public Guardian - ConservatorClassification

- 1 Chief Public Guardian
- 6 Deputy Public Guardian
- 2 Estate Property Specialist
- 1 Fiscal Assistant
- 1 Fiscal Specialist
- 3 Office Assistant III
- 1 Social Service Aide
- 1 Social Service Practitioner
- 1 Staff Analyst II
- 1 Supervising Office Assistant
- 1 Supv. Deputy Public Guardian I
- 19 Total

